

YHDP Project Funding

Agency/Project type	Amount	total Admin	admin to CAPV	Funding to contracted partner	total two year Award to subrecipient
Dialself RRH Project	\$140,756	\$12,796	\$6,397.91	\$0.00	\$134,358
Gandara Joint Component	\$828,962	\$54,476	\$27,238	\$42,941	\$758,783
MHA PSH	\$351,120	\$31,920	\$15,960	\$0	\$335,160
CAPV HMIS	\$88,000	\$8,000	\$8,000	\$0	\$80,000
CAPV CE-SSO	\$119,999	\$10,909	\$10,909	\$0	\$109,090
MHA- RRH Navigators	\$408,000	\$36,256	\$18,128	\$0	\$389,872
Two year total HUD request	\$ 1,936,837.00	\$154,357	\$86,632.91		\$1,807,263